

Hon. Speaker

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for tabling

[Signature]
DC
28/11/2024.

REPUBLIC OF KENYA



OFFICE OF SPEAKER
COUNTY ASSEMBLY OF WAJIR
HON. CS ABDILLE Y. MOHAMED
APPROVED
Sign: *[Signature]*
Date: 28/11/2024

COUNTY ASSEMBLY OF WAJIR

THIRD ASSEMBLY – THIRD SESSION

REPORT OF THE SELECT COMMITTEE ON FINANCE, BUDGET AND
APPROPRIATIONS

ON

THE COUNTY ANNUAL DEVELOPMENT PLAN (C-ADP) FOR FY
2025/2026 FOR WAJIR COUNTY GOVERNMENT

NOVEMBER, 2024

The Finance, Budget and Appropriations Committee Report on the Annual Development
Plan of Wajir County Government for FY 2025/2026

[Signature]

1.0 PREAMBLE

1.1 Mandate of the committee

Mr. Speaker Sir, Article 221 of the Constitution of Kenya 2010 and the Public Finance Management Act, 18 of 2012 contemplates that a committee of an Assembly to do an oversight budget process. Consequently, our very own Standing Order 194 (1) (2) (3) establishes the Finance, Budget & Appropriations Committee with a specific mandate among which is to:

- 1) Investigate, inquire into and report on all matters related to coordination, control and monitoring of the of the county budget;
- 2) Discuss and review the estimates and make recommendations to the County Assembly;
- 3) Examine the County Fiscal Strategy Paper presented to the County Assembly;
- 4) Examine Bills related to the county budget, including Appropriations Bills; and
- 5) Evaluate tax estimates, economic and budgetary policies and programs with direct budget outlay

Mr. Speaker Sir, the Wajir County Assembly Finance, Budget & Appropriations Committee comprises of the following eleven Members:

1. Hon. Nimo Ahmed SaneyChairperson
2. Hon. Adan Abdi Bulle Vice-Chairperson
3. Hon. Abdirizack Ibrahim DakatMember
4. Hon. Abdirizack Adow AbdiMember
5. Hon. Dahaba YussufMember
6. Hon. Yussuf Mohamed AdanMember
7. Hon. Abdirashid Adan HusseinMember
8. Hon. Mahfudha Hajji AbdullahiMember
9. Hon. Adannur Ibrahim AbdiMember
- 10.Hon. Abdirashid Basha Mumin.....Member
- 11.Hon. Mahat Mohamed.....Member

The Finance, Budget and Appropriations Committee Report on the Annual Development Plan of Wajir County Government for FY 2025/2026



1.1 Acknowledgement

Mr. Speaker Sir,

The consideration of this ADP as is the case with any other budget related document has been engaging and this could not have been achieved without the dedication of various actors and stakeholders who individually and jointly made a contribution towards the successful completion of this exercise, specifically, the committee wishes to acknowledge:

- ❖ The Offices of the Speaker and the Clerk for having accorded members of the committee the resources and guidance throughout the process.
- ❖ The County Executive Committee Member of Finance and Economic Planning for all support granted to the committee during the consideration of the ADP.
- ❖ The members of public who honoured the call of the County Assembly. Their submissions have been integral towards the finalization of the report.


Mr. Speaker Sir,

It is therefore my pleasant duty and honour, on behalf of the County Finance, Budget and Appropriations Committee to table this Report and recommend it to the Assembly for adoption.

Sign:  Date 27/11/2024

Hon. Nimo Ahmed Saney

Chairperson -Finance, Budget and Appropriation Committee



2.0 INTRODUCTION

Mr. Speaker Sir,

The importance of an Annual Development Plan (ADP) during any financial year cannot be gainsaid. It's because of this that the Finance, Budget and Appropriations Committee has been insistent and consistent in reminding this House that allocation and utilization of public resource should be a methodological process devoid of guesswork and miscalculations. Planning process in the County Government is underpinned in the provision of Section 104 of the County Governments Act, 2012 that decrees that planning is the penultimate activity that precedes budgeting and that no resources should be appropriated outside a planning framework developed by the County Executive Committee and approved by the County Assembly.

The ADP describes how the County Government is responding to changes in the financial and the prevailing economic environment. The ADP 2025/26 includes programs to be delivered and each program should inter alia have the following details:

- a) The strategic priorities to which the program will contribute,
- b) The services or goods to be provided,
- c) Measurable indicators of performance where feasible,
- d) The budget allocated to the program/projects.

Mr. Speaker,

This 2025/2026 ADP guides the implementation of projects and programs from each County Department as stipulated in the Wajir County Integrated Development Plan.

Section 126 (2) of the PFM Act 2012, requires that the ADP spells out payments to be made on behalf of the County Government, including details of any grants, benefits and subsidies that are to be paid and to give a description of any significant capital development. The above section further requires the County Executive Committee Member (CECM) responsible for planning to submit the development plan to the County Assembly for its approval and thereafter send a copy to the Commission on Revenue Allocation (CRA) and the National Treasury. Section 126 (4) of the PFM Act also requires the County Executive Committee



Member responsible for planning to publish and publicize the ADP after its submission to the County Assembly.

It is therefore, upon this basis and pursuant to the provisions of section 126 of the same Act that, the County Executive Committee Member for Finance and Economic Planning prepared and submitted the Wajir County Annual Development Plan (ADP) for the financial year 2025/26 for approval by the County Assembly.

The ADP 2025/26 was tabled in this Honourable House on 10th September, 2024 and subsequently stood committed to the committee on County Finance, Budget and Appropriations for consideration. While considering this ADP, the views of the public and relevant stakeholders were considered and incorporated in this report.

Mr. Speaker sir,

In consideration of the ADP 2025/26, the committee took keen interest in the programs which are of priority to the common *Citizens* of Wajir County. It is on this premise and pursuant to Article 196(b) of the Constitution of Kenya 2010 and Section 87 of the County Governments Act that requires public participation and involvement of the public in the legislative and other business of the County Assembly and its Committees.

A notification was placed in the Daily Nation newspaper of 5th November, 2024, inviting the members of the public and stakeholders to the public hearing.

2.1 Methodology

In making this report the committee used the following methodology;

1. Examining the proposed Wajir County Annual Development Plan 2025-2026
2. Holding and considering views from the public participation forum.
3. Holding retreat to compile the final report



3.0 REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS 2023/2024 ADP

Mr. Speaker Sir,

The 2023/2024 ADP achievements against the planned activities in the following sectors

3.1 Agriculture and Livestock Development

Mr. Speaker Sir,

In its approved plans and targets for the previous financial years' Annual Development Plan, the department was able to achieve among other programmes and projects, the following:

- ❖ The department procured and distributed certified seeds (maize, sorghum, cowpeas, green grams, watermelon, kales, spinach and onions) to 2,800 farmers across the county.
- ❖ 5 tonnes grass seeds were procured and distributed to 1,745 agro-pastoralists to encourage fodder production at the farm level.
- ❖ 746 pastoralists' benefited livestock handling equipment's such as burdizzos, and hoof trimming knives coupled with training on management of livestock producers on the usage of the tools.
- ❖ 7,000 doses of PPR and CBPP vaccines were procured and utilized for livestock vaccination. 4,650 small stocks were vaccinated against PPR in collaboration with ELRP and Save the Children. Also 2,480 cattle and 2,070 camels were vaccinated against CBPP.
- ❖ The department in collaboration with WFP was able to excavate 4 water pans out of a possible target of 30 water pans. In addition the department desilted 4 water pans
- ❖ In collaboration with WFP the department procured 100 beehives and distributed across the county.
- ❖ The year under review the following planned projects were not implemented reasons chief among lack of finances;
Construction of Agriculture and Livestock training centre
Establishment of a local feed formulation plant
 1. Construction of office blocks
 2. Establishment of demonstration farm



3. Establishment of a cross border surveillance points

3.2 Health Services

Mr. Speaker Sir,

The department was able to execute the following programs;

- ❖ Construction of Accident and Emergency Unit at the Wajir County Referral Hospital
- ❖ 8 Health Facilities were upgraded to level IV Hospitals that are;
 1. Makaror
 2. Kutulo
 3. Eldas
 4. Sarif
 5. Hadado
 6. Arbajahan
 7. Buna
 8. Tarbaj
- ❖ The department recruited 212 health staff
- ❖ The department procured and supplied 100 patient beds at the referral hospital
- ❖ Constructed a blood bank at the county referral hospital

3.3 Education, Youth and Sport, Culture and Social Services

The department was able to achieve the following;

- ❖ The financial year under review the department constructed 32 ECDE classrooms and 13 toilets
- ❖ The department distributed 375 desks, teaching and learning materials and school meal across all the ECDE centres in the county.
- ❖ The department reached out 24,000 needy students with bursary support.
- ❖ 3 VTC workshop and 1 classroom was constructed
- ❖ 40 sewing machines, 60 baking equipment were procured and distributed to women groups.
- ❖ They also supported 150 women and 30 men with garden umbrellas and fridges respectively.
- ❖ The disability fund supported 630 and 230 severely disabled people with cash transfer and assistive devices respectively.



3.4 Water Services

The sector implements its programmes through water services department and WAJWASCO.

Key achievements in the sector included:

- ❖ Drilled 11 boreholes
- ❖ Desalting, rehabilitation and expansion of 40 medium size water pans
- ❖ Constructed twenty seven 50 meter cubic underground masonry tank.
- ❖ The department implemented Construction and rehabilitation 24 water as well as 5 schools were connected with water.
- ❖ Implemented programmes such as water trucking to 119 centres and maintained 300 boreholes by providing borehole spare parts, gensets, pumping sets among others.

3.5 Roads, Transport and Public Works

Key achievements in the sector:

- ❖ Grading of 880KM of roads
- ❖ Graveling of 14.5KM of roads
- ❖ 287KM of bush clearing
- ❖ Constructed 2 drifts
- ❖ Tarmac road within municipality was maintained.

3.6 Trade, Industrialization, Co-Operative Development and ICT

Key achievements in the sector:

- ❖ Construction of the County Aggregation and Industrial Park in partnership with the National Government.
- ❖ The department supported 6 cooperatives societies with weaving materials, sewing machines and washing machines.
- ❖ The department in collaboration with lands and partners implemented GIS system

3.7 Environment, Energy and Climate Change

Key achievements are as follows;

- ❖ The department implemented afforestation by planting 30,000 seedlings in 10 Hectares.



- ❖ 66 climate adaptation related projects were financed and implemented.
- ❖ Solarisation of 30 health centers and farmers.

3.8 Lands and Spatial Planning

The department implemented the following projects;

- ❖ The department surveyed 200 plots
- ❖ Operationilize 4 GIS modules; 3 GIS equipment procured
- ❖ Trained one GIS champion from every department.

4.0 EXAMINATION OF THE WAJIR COUNTY ANNUAL DEVELOPMENT PLAN 2025/2026 AND ITS ADHERENCETO THE LEGAL PROVISIONS

Mr. Speaker Sir,

Fiscal planning is a stage during which government considers and decides on range of development priorities, projects and programmes that it intends to pursue over the lifespan of the County Government. These plans are undertaken within the available resources limits and with adequate consultation with the citizenry that the development activity would affect.

KEY OBSERVATIONS

Mr. Speaker Sir,

- ❖ The County Government requires Kshs **12.855B** whereby County Government Revenue will cater for Kshs **10.549B** while the deficit will be funded from the following sources;



ITEM DESCRIPTIONS	PROJECTED AMOUNT FY 2025/26
TOTAL REVENUE, GRANTS&PARTNERS SUPPORT	12,855,000,000
Revenue (Total)	10,549,592,219
Equitable Share Allocation	10,324,592,219
Local Revenue	225,000,000
Grant income	1,830,321,237
Development Partners' Support	475,086,544
Total Expenditure	12,855,000,000
Recurrent	8,269,000,000
<i>Recurrent as % of CG Total Revenue</i>	64.3%
Personnel Emolument	4,486,220,872
Operations & Maintenance	2,790,779,128
<i>Personnel Emoluments as % of CG Revenue</i>	34.9%
Development	4,586,000,000
<i>Development as % of CG Total Revenue</i>	35.67%
Unspent Bal Current FY	0

❖ **Mr. Speaker Sir**, 35.67% of the total budget has been allocated to development.

❖ All programs and projects as highlighted in ADP 2025/26 will require financial and non-financial resources that are key in financing the County's development agenda as well as achieving the ambitious Sustainable Development Goals (SDGs). Below is the proposed Budget Allocation by Sector and programme;-

Sector/Programmes	FY 2025/2026		
	Current	Capital	Total
Agriculture, Rural and Urban Development (ARUD)	562	1132	1694
Department of Crop Production	61	215	276
Crop Production Services	61	215	276
Department of Livestock and Veterinary Services	170	181	351
Livestock Production Services	94	96	190
Veterinary Services	76	85	161
Department of Lands, Spatial Planning and Urban Development	105	551	656
Land Policy and Physical Planning	105	159	264
Urban Development Services		67	67
KISIP		325	325
Wajir Municipality	226	185	411
Urban Development Services	226	185	411
Energy- Physical infrastructure and ICT	321	710	1031
Department of Roads & Transport	231	475	706
County Roads	100	455	555

Sector/Programmes	FY 2025/2026		
	Current	Capital	Total
Transport management		20	20
General Administration and Support Services	131	-	131
Department of Public Works and Housing	5	80	85
Public Work Services	3	60	63
Government Buildings and Housing	2	20	22
Department of Energy	5	135	140
Energy Services	5	135	140
Department of Information Communication Technology and Innovation	80	20	100
ICT and Innovation Services	80	-	80
ICT infrastructure Services	-	20	20
General economic-Commercial and Labor Affairs, Department Trade, Investment and Industrialization	92	205	297
Trade Development Services	4	85	89
Investment and Industry	3	100	103
General Administration and Personnel Services	81	-	81
Department of Cooperatives and SMEs	4	20	24
Cooperatives Support Services	4	20	24
Health	2,878	586	3464

Sector/Programmes	FY 2025/2026		
	Current	Capital	Total
Department of Public Health	195	268	463
Preventive and Promotive Services	117	75	192
Family Health Services	71	193	264
Special Programmes	7	-	7
Department of Medical Services	828	318	1146
Curative and Rehabilitative Services	793	318	1111
Emergency and Referral Services	35	-	35
Department of Health Shared Services	1,855	-	1855
General Administration and personnel Services	1,850	-	1850
Health Research services	5	-	5
Education	466	151.2	617.2
Department of Early Childhood Education'	405	134.4	539.4
Early Childhood Education services	405	134.4	539.4
Department of Vocational Training	61	16.8	77.8
Vocational and Technical Training Services	61	16.8	77.8
Public Administration and Intergovernmental Relations	3,236	55.7	3291.7
Department of Executive Office of the Governor	580	-	580
Coordination and Supervisory Services	580	-	580
The County Treasury	564	-	564

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Sector/Programmes	FY 2025/2026		
	Current	Capital	Total
County Accounting Services	220	-	220
County Supply Chain Management	24	-	24
Financial Reporting Services	5	-	5
General Administration and Support Services	315	-	315
Department of Economic Planning and Audit	55	-	55
County Audit Services	12	-	12
County Budget Management	14	-	14
Economic Planning and Statistics	29	-	29
Department of Revenue Services	24	-	24
County Revenue management	24	-	24
Department of Human Resource management	735	-	735
Human Resource Management	120	-	120
General Administration and Support Services	615	-	615
Department of Special Programme	145	-	145
Public Participations and Civic Education	5	-	5
Peace and Conflict Resolution	17	-	17
Disaster management and Humanitarian Coordination	110	-	110
Efficiency Monitoring	7	-	7
Strategic Delivery	3	-	3

Sector/Programmes	FY 2025/2026		
	Current	Capital	Total
Governance and Ethics	3	-	3
Department of County Administration	20	55.7	75.7
Decentralised Units and inspectorate Services	20	55.7	75.7
Department intergovernmental Relations	46	-	46
Intergovernmental and Donor Relations	46	-	46
County Public Service Board	75	-	75
Coordination and Supervisory Services	75	-	75
County Assembly	992	-	992
Legislative and oversight services	992	-	992
Social Protection, Culture and Recreation	321	96	417
Department of Culture, Social Service and Family Affairs	266	29	295
Social Services and Family Affairs	105	6	111
Culture Heritage and Library Services		16	16
Child Protection Services	31	7	38
Scholarship and Bursaries	130		130
Department of Gender	31	22	53
Gender and Women Empowerment	31	22	53
Department of Sports and Youth affairs	24	45	69

Sector/Programmes	FY 2025/2026		
	Current	Capital	Total
Sport Promotion services	24	45	69
Environmental protection water and Natural Resources	393	1,650	2,043
Department of Water	147	677	824
Water System Rehabilitation & maintenance	27	110	137
Water Infrastructure Development	10	567	577
General Administration and Support Services	110	-	110
Wajir Water and Sewerage Company	139	437.4	576.4
Water System Rehabilitation & maintenance	139	196.4	335.4
WB Water and Sanitation Development Project		241	241
Department of Environment and Climate Change	90	294	384
Environmental Conservation Services	7	25	32
Climate Change	11	269	280
General Administration and Support Services	72	-	72
Department of Mining & Wildlife	2	9.2	11.2
Mining & Wildlife	2	9.2	11.2
Department of Irrigation	15	232	247
Irrigation	15	232	247
Total	8,269	4,586	12,855
Proportions	64.33%	35.67%	



❖ ADP is a document that ensures prudent use of the public resources by ensuring that the County has consistent and predictable improvements by bringing together the many development agents into one roundtable for a focused mission. In fact Section 125 (1) of the Public Finance Management Act (PFM), 2012 records that the budget process in any financial year shall consist of integrated development planning process which shall include both long term and medium term plans.

Mr. Speaker Sir, the committee noted and applauded the department of planning for strictly adhering this provision by ensuring all the projects intended (ADP) is picked from the master plan (CIDP)

❖ Further the provisions of Section 126(3) of the PFM Act, 2012 is explicit that not later than 1st September of each year, the County Executive Committee Member for planning shall submit the development plan to the County Assembly for approval.

Mr. Speaker Sir, this Committee clearly report that the above section of the law has been fully complied with. The County Treasury had submitted the Annual Development Plan 2025/26 on 30th August 2024 to the Assembly for consideration and approval.

Section 126 of the PFM Act, 2012 states as follows; -

(1) Every County Government shall prepare development plan in accordance with Article 220(2) of the Constitution that includes: -

(a) *Strategic priorities for the medium term that reflect the county government's priorities and plans;*

(b) *A description of how the county government is responding to changes in the financial and economic environment;*

(c) *Programs to be delivered with details for each program of-*

(i) *The strategic priorities to which the program will contribute;*

(ii) *The services or goods to be provided*

(iii) *Measurable indicators of performance where feasible; and*

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(iv) *The budgets allocated to the program*

(d) *Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid.*

(e) *A description of significant capital developments;*

(f) *A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;*

(g) *A summary of budget in the format requires by the regulators; and*

(h) *Such other matter as may be required by the constitution or this Act.*

2. *The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.*

3. *The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.*

4. *The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to the County Assembly.*

❖ **Mr. Speaker Sir**, in revising the ADP, the Budget Committee noted that the plan had met the statutory threshold stated in County Governments Act, 2012 and the PFM Act, 2012. The ADP made a considerable attempt to evaluate the strategies that the County would aim to pursue in the medium term period and provide some of the priorities to be pursued.

5.0 PUBLIC HEARING

Mr. Speaker Sir, the pinnacle of the Constitution of Kenya 2010 is the critical role that the public plays in the determination of how the resources are mobilized and how the same are utilized. To satisfy this legal requirement and ensure that the County Annual Development Plan 2025/26 received input from the members of the public, the County Finance, Budget and Appropriations Committee undertook public hearings in all the Sub-Counties.

Public views

- ❖ The public expressed the need for a town clearing initiative focused on the systematic removal of invasive Early grower trees in major towns across sub-county. They emphasized that these trees pose environmental hazards to both humans and animals. For instance, residents of Wajir North in particular Buna town and Korondile voiced frustration over frequent flooding during the rainy season, caused by nearby seasonal rivers. The dense growth of Early grower trees has led to soil build-up, obstructing the lake's natural flow and causing water to overflow into the town. The public also urged the government to engage local youth in this project through a cash transfer program to provide both employment and effective environmental management.
- ❖ The public suggested that the County Government collaborate with NGOs and other organizations to align project priorities and avoid duplication of efforts and resource wastage. For example, the proposed County Government's Annual Development Plan (ADP), a new dumpsite is proposed for Habaswein. However, residents noted that donors constructed two dumpsites for them, making this plan unnecessary. Instead, the community recommended reallocating those funds toward providing a garbage collection truck or two tuk-tuks to facilitate waste collection and disposal more effectively.



- ❖ The residents of Wajir East have underscored the vital importance of improving road connectivity within the municipality, particularly the maintenance and extension of existing tarmac roads. While expressing appreciation for the government's ongoing efforts, they urged to prioritize upgrades of roads, such as the one linking Wajir Success Integrated Academy to the Technical Training Institute, through grading and gravelling. Additionally, they requested the establishment of public amenities, including toilets and water points, in markets like Qorohey and Barwaqo livestock market, calling for immediate attention to these areas.
- ❖ The public welcomed the county government's initiative in every annual plan to improve beautification and hygiene in some sub-county headquarters by intending to construct standardized slaughter house and dumpsites and providing transportation for efficient garbage collection within the town. However, the residents of Eldas and Wajir North particularly Korondile expressed frustration, noting that this program has been prioritized in previous annual development plans but never implemented. Consequently, the public appealed to the government to finally bring this project to fruition.
- ❖ The public commended the county government's initiative to strengthen the health and Early Childhood Education (ECDE) sectors by constructing more classrooms and operationalizing health centres across the county in every financial year. However, residents of Alimasajida raised concerns about the pressing need to renovate Alimasajida dispensary particularly the maternity ward. They also emphasized the importance of constructing ECDE classrooms in the Gasdor and Riqā North areas to meet the growing demand.
- ❖ Residents from all sub-counties emphasized the importance of equipping health center laboratories to standard levels. They noted that health centers are more accessible than referral hospitals and urged the government to provide sufficient reagents and diagnostic instruments. Enhancing these facilities, they argued, would significantly improve community health outcomes.
- ❖ Residents of Wajir West, particularly from the Wagalla/Ganyure Ward, have highlighted critical challenges in their locality. Areas such as Boa, Shantaabaq, and Boji Yare are grappling with severe water shortages, which



have dire consequences for both human and animal life. They have called upon the committee to prioritize drilling of boreholes in these areas as part of the proposed Annual Development Plan (ADP). In addition, they emphasized the urgent need for Early Childhood Development Education (ECDE) classrooms at Kalkacha and Kukale, noting that children are currently forced to learn under acacia trees due to the lack of proper facilities. Furthermore, they appealed for upgrade of Wagalla Health Center to a Level IV hospital, which would enhance healthcare services for residents across the Ward and significantly improve community health standards.

- ❖ The residents of Tarbaj Sub-County have raised serious concerns over a severe water shortage affecting the most of the areas, posing a significant threat to the well-being of both people and animals. They have urged the County Government to take immediate action by drilling boreholes in Mansa and Elben and equipping the Sango borehole to address the crisis. Furthermore, they have called for the renovation and operationalization of Ogorale Dispensary to improve access to essential healthcare services for the community.
- ❖ Residents of Wajir North, particularly those in Buna, have expressed their belief that their land is highly fertile and well-suited for agricultural crop production. They take pride in their hardworking nature, making the most of their limited resources. However, despite their efforts and the presence of a county government department dedicated to agriculture, as well as donor-funded projects targeting agricultural development, the community feels neglected and unsupported in this area. They are, therefore, appealing to the relevant departments and donors for assistance in the form of agricultural inputs, materials, and certified seeds to help them realize their full potential







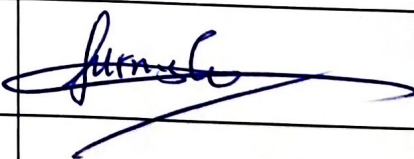
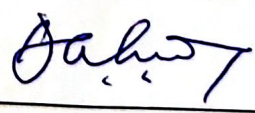
6.0 COMMITTEE RECOMMENDATIONS

1. The committee members unanimously acknowledged the concerns and perspectives raised by the members of the public as a pressing issues. The Committee therefore recommends that the public views be incorporated into the Annual Development Plan 2025/2026.
2. The committee recommends that the relevant sectoral committees engage their respective line departments and conduct thorough oversight to ensure the implementation of the Annual Development Plan (ADP) of 2023/2024 as highlighted in this report.
3. The committee underscores the need for fairness in resource allocation and strongly recommends that the planning department ensure an equitable distribution of resources across all wards within the county.
4. Finally **Mr. Speaker Sir**, I would like to urge the House to approve the proposed Annual Development Plan 2025/2026 and the report of the Finance, Budget and Appropriations Committee on the Annual Development Plan for the Financial Year 2025/2026.

A handwritten signature in black ink, consisting of a stylized 'A' followed by a horizontal line and a vertical stroke.

Annex 1: ADAPTION OF THE REPORT

We, the undersigned members of Finance, Budget and Appropriations Committee affirm that this is the adopted and approved report of the Committee on the Annual Development Plan for the FY 2025/2026 for Wajir County Government.

NAME	SIGNATURE
1. Hon. Nimo Ahmed Saney Chairperson	
2. Hon. Aden Abdi Bulle V/Chairperson	
3. Hon. Adan Noor Ibrahim Member	
4. Hon. Yussuf Mohamed Member	
5. Hon. Abdirizak Adow Member	
6. Hon. Mahfudha Abdullahi Member	
7. Hon. Abdirashid Adan Member	
8. Hon. Abdirashid Mumin Member	
9. Hon. Abdirizack Dakat Member	
10. Hon. Dahaba Yussuf Farah Member	
11. Hon. Mahat Mohamed Member	

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